

REPORT TO THE  
TWENTY-SECOND LEGISLATURE  
STATE OF HAWAII  
2003

ACT 259, SECTION 34,  
SESSION LAWS OF HAWAII 2001  
REQUESTING MONTHLY NOTIFICATION OF EXPENDITURES  
FROM THE DIRECTOR OF HEALTH  
RELATIVE TO THE FELIX CONSENT DECREE  
MADE TO THE UNITED STATES NINTH DISTRICT COURT, THE FELIX  
SPECIAL MONITOR, THE FELIX MONITORING PROJECT, OR ANY ANOTHER  
(sic) AGENT OF THE UNITED STATES JUDICIARY

For the month of  
March 2003

PREPARED BY:  
DEPARTMENT OF HEALTH  
STATE OF HAWAII  
MAY 2003

## **REPORT TO THE LEGISLATURE**

### **IN COMPLIANCE WITH ACT 259 (H.B. 200, H.D. 1, S.D. 1, C.D.1) SECTION 34**

#### **INTRODUCTION**

This report was requested by the Hawaii State Legislature during its 2001 Session through ACT 259 (H.B. 200, H.D. 1, S.D. 1, C.D.1) SECTION 34. It required "that the Department of Health notify the Legislature on a monthly basis of expenditures relative to the Felix Consent Decree made to the United States Ninth District Court, the Felix Special Monitor, the Felix Monitoring Project, or any another agent of the United States Judiciary."

#### **ISSUES**

In March 2003, the only expenditure relating to the Felix Monitoring Project (FMP) was \$69.20 in telephone expense that was charged to CAMHD Telephones in activity code 556, Administration. Any other expenditures would have been reported on the FAMIS Expenditure Report for activity code 558, Cluster (OBJECT 7130 LEGAL). As the attached FAMIS report for March 2003 indicates, there were no OBJECT 7130 LEGAL expenditures for the current reporting period. To date, for FY 2003, the FMP has not submitted a payment schedule. Current funding for the FMP is through its use of unexpended FY 2002 funds.

It is our goal to provide this report by the 5<sup>th</sup> workday of the second month following the subject-reporting period. This timeframe is required because the Department of Accounting & General Services fiscal information is not available to our division's fiscal staff for up to 30 days following the end of the month.

DEPARTMENT: H HEALTH

CATEGORY		EXPENDITURES			OUTSTANDING	TOTAL
OBJECT	DESCRIPTION	CURR MONTH	QTR-TO-DATE	YEAR-TO-DATE	ENCUMBRANCES	EXPEN+ENCUMB
APPROPRIATION: 0-03-088 BEHAVIORAL HEALTH SERVICES ADMIN						
ACTIVITY: 558 CLUSTER/CHIEF'S OFFICE						
20	OTHERS					
3020	EDUCATIONAL SUPPLIES-BOOKS	.00	.00	114.20	.00	114.20
3230	STATIONERY & OFFICE SUPPLIES	.00	.00	23.11	.00	23.11
3430	OTHER SUPPLIES	.00	.00	14.17	.00	14.17
3520	SUBSCRIPTIONS	.00	.00	187.00	.00	187.00
3590	OTHER PUBLICATIONS	.00	.00	477.50	.00	477.50
3810	TELEPHONE & TELEGRAPH	.00	123.91	244.49	400.00	644.49
4010	ADVERTISING	.00	.00	759.74	.00	759.74
4110	CAR MILEAGE-EMPLOYEES	.00	.00	48.10	.00	48.10
4310	SUBSISTENCE ALLOWANCE-INTRA-STA	56.00	56.00	165.00	20.00	175.00
4410	OUT-OF-STATE TRANSPORTATION-EM	3,137.40	20,977.44	22,145.03	5,803.91	27,952.94
4490	OUT-OF-STATE TRANSPORTATION-OT	879.70	18,145.81	24,572.49	1,393.98	25,966.47
4510	SUBSISTENCE ALLOWANCE-OST-EMP	.00	.00	1,657.50	454.00	2,111.50
4525	EXCESS LODGING OUT-OF-STATE-	.00	.00	.00	120.85	120.85
4590	SUBSISTENCE ALLOWANCE-OST-OTH	157.10	157.10	157.10	1,832.92	1,990.02
4610	HIRE OF PASSENGER CARS-EMPLOYE	.00	.00	51.47	59.81	112.28
4690	HIRE OF PASSENGER CARS-OTHERS	174.90	174.90	500.73	1,000.51	1,501.24
4890	OTHER TRAVEL	2,138.00	4,276.00	7,483.00	1,599.00	9,082.00
7190	OTHER NON-STATE EMP SVS ON A FE	.00	1,730.00	1,730.00	.00	1,730.00
*****	CATEGORY TOTAL	6,543.10	45,681.16	60,333.63	12,684.98	73,018.61
*****	ACTIVITY TOTAL	6,543.10	45,681.16	60,333.63	12,684.98	73,018.61